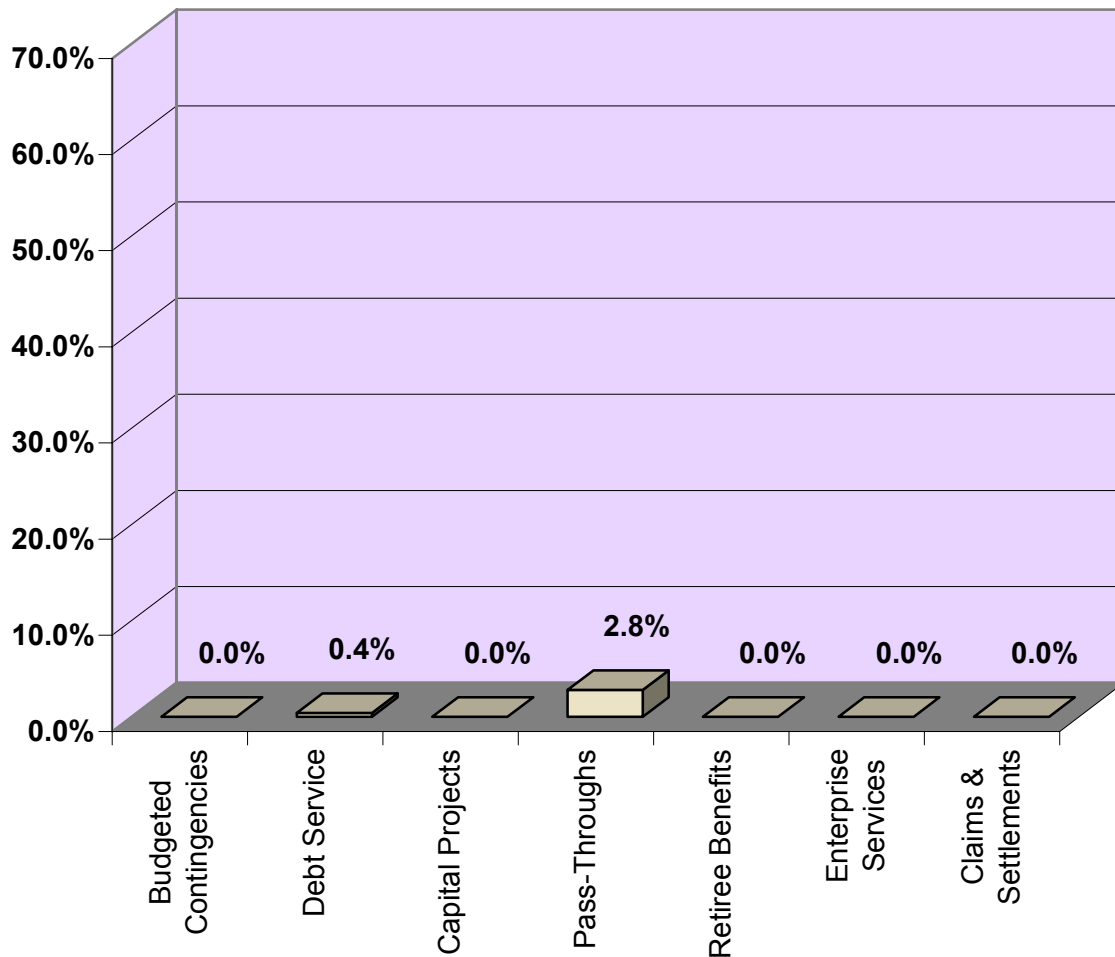


# Metropolitan Regional Career Center

## #6 Other Commitments Expenditures

%-To Total  
July 2003 - June 2004



District Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$24,424	\$58	0.4%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$171,205	\$408	2.8%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$195,629	\$466	3.2%
Total District Expenditures	\$6,146,972	\$14,636	100.0%